

2014-2015 ADOPTED BUDGET FOR GEORGE WEST ISD
Adopted August 27, 2014

	TOTAL REVENUE	\$10,353,627
11	Instruction	\$5,569,542
12	Instructional Resources & Media	\$154,335
13	Curriculum and Instructional	\$8,500
21	Instructional Leadership	\$100,128
23	School Administration	\$471,756
31	Guidance and Counseling Services	\$425,373
33	Health Services	\$61,767
34	Transportation	\$477,755
35	Cafeteria	\$540,716
36	Extra-Curricular/Co-Curricular	\$574,772
41	General Administration	\$519,406
51	Plant M&O	\$1,284,125
52	Security & Monitoring	\$40,493
53	Data Processing Services	\$12,699
81	Facilities Acquisition	\$0
93	Payments Member District	\$32,260
99	Other Intergovernmental	\$80,000
	TOTAL EXPENDITURES	\$10,353,627