

**GEORGE WEST ISD  
2020-2021 ADOPTED BUDGET  
ADOPTED AUGUST 26, 2020**

	<b>TOTAL REVENUE</b>	<b>\$ 11,431,480</b>
11	Instruction	\$ 6,013,014
12	Instructional Resources & Media	\$ 155,500
13	Curriculum and Instructional	\$ 10,000
21	Instructional Leadership	\$ 113,739
23	School Administration	\$ 577,817
31	Guidance and Counseling Services	\$ 395,686
33	Health Services	\$ 86,767
34	Transportation	\$ 422,226
35	Cafeteria	\$ 570,446
36	Extra-Curricular/Co-Curricular	\$ 673,903
41	General Administration	\$ 665,645
51	Plant M&O	\$ 1,433,825
52	Security & Monitoring	\$ 49,680
53	Data Processing Services	\$ 82,510
81	Facilities Acquisition	\$ -
93	Payments Member District	\$ 40,000
99	Other Intergovernmental	\$ 140,722
	<b>TOTAL EXPENDITURES</b>	<b>\$ 11,431,480</b>