

**GEORGE WEST ISD
2019-2020 ADOPTED BUDGET
ADOPTED AUGUST 28, 2019**

	TOTAL REVENUE	\$ 11,629,004.00
11	Instruction	\$ 5,798,111.00
12	Instructional Resources & Media	\$ 148,905.00
13	Curriculum and Instructional	\$ 273,819.00
21	Instructional Leadership	\$ 103,696.00
23	School Administration	\$ 607,963.00
31	Guidance and Counseling Services	\$ 352,197.00
33	Health Services	\$ 91,651.00
34	Transportation	\$ 555,386.00
35	Cafeteria	\$ 573,554.00
36	Extra-Curricular/Co-Curricular	\$ 680,837.00
41	General Administration	\$ 697,927.00
51	Plant M&O	\$ 1,416,894.00
52	Security & Monitoring	\$ 35,516.00
53	Data Processing Services	\$ 82,548.00
81	Facilities Acquisition	\$ -
93	Payments Member District	\$ 40,000.00
99	Other Intergovernmental	\$ 170,000.00
	TOTAL EXPENDITURES	\$ 11,629,004.00